

GENERAL MANAGER'S
REPORT TO THE BOARD
May 19, 2009

ADMINISTRATION/FINANCE

2. Member receivable balances at the end of April have increased \$78,985 from last year as shown above. During March the reserve for doubtful accounts was increased by \$45,000 bringing the total reserve to \$106,500. Foreclosures and short sales are still a common event in Lake Wildwood as the economy continues to suffer from the collapse of the housing bubble. However, homes purchased in foreclosure by investors are helping to ameliorate the problem.

3. During April 25 member accounts aggregating \$82,083, which have continued to be delinquent and unresponsive to our collection efforts, were sent to our collection agency, as directed by the Board of Directors and Association Policy, for further collection efforts and placement of liens.

4. Collection of FY 08/09 delinquent assessments and related charges aggregated \$6,709 during April from our ongoing in-house collection efforts with cooperating members.

5. The employee 401k balance transfers from American Funds to Paychex were completed in April. Employees are now able to manage their accounts on-line.

6. The date for preliminary audit work to be performed by our outside auditors has been scheduled for the week of May 18 and the concluding work during the last week of June.

7. During the assessment period, notary service in the Administration and EMO offices will be suspended from May 18 through June 16. When notary service resumes, members will be charged \$10 for each signature notarized in accordance with the FY 2009/2010 fee schedule approved by the Board.

8. During the month of April 2009, the Association Office staff performed 76 notaries for LWA Members (38 in the Environmental Management Office and 38 in the Administration Office). Because fourteen (14) of these notaries involved more than two notaries in a thirty-day period, the Association received \$140 income for this service.

CLUBHOUSE

1. In April, the Clubhouse served 1,665 lunch/breakfast meals, 863 dinner meals, and 778 guests during banquets.

2. Monday Night \$1 Tacos sold: Week 1: 440; Week 2: 357; Week 3: 379; Week 4: 462.

3. Karaoke Night was on Saturday, April 18, from 8 to 11 p.m. As usual, it was a real crowd pleaser.

4. The daily half-order luncheon special for \$5.00 continues to be very popular with Clubhouse patrons; this has added to the increase in brunch/lunch patronage. There have been added salad bar specials on Tuesdays and Thursdays.

5. With the nice spring weather, dining on the deck is becoming more popular and it is expected that many LWA residents will enjoy having their meal on the deck.

6. A wonderful Mother's Day Champagne Brunch was served in the Cedar Room, the Pine Room and on the deck on May 10. There were 268 members and guests who enjoyed this special day at the Clubhouse.

7. Clubhouse staff is looking forward with excitement to a great spring season. The Clubhouse will shortly be catering two weddings at the new Community Center.

ENVIRONMENTAL MANAGEMENT

1. During the month of April 2009, the Environmental Management Office issued thirty-five (35) Notice of Violation Warnings; twenty-eight (28) violations were abated. No Notices of Violation Citation were issued during this time period.

2. Four (4) Pre-Escrow Realty Inspections were requested and performed during this time period with one (1) discrepancy observed. No Transfer Inspection, which is made after the close of escrow, was performed during this reporting period.

3. Seventy-six (76) field inspections which include, but are not limited to, additions, docks, tree removal requests, preliminary and final inspections for improvements, variance items and finals, special projects and department requests were completed.

4. Fifteen (15) plans were approved and fees collected. Four variance requests were submitted.

5. No new home plans received final approval during this reporting period. Presently, ninety-nine (99) vacant Member lots remain, with seven (7) being golf course lots and sixteen (16) abutting the lake.

6. There are currently two thousand eight hundred forty-one (2,841) assessed lots with three hundred thirty-eight (338) being golf course and three hundred ten (310) abutting the lake.

GOLF ACTIVITIES AND GOLF MAINTENANCE

The following events occurred, or will occur, on the golf course during this period:

1. We held the first Couples Golf and Dinner and Couples Twilight tournaments in April.
2. The first Sierra Seniors Golf Tournament was held on April 22, 2007. Participants from Alta Sierra, Lake of the Pines and Sunset Whitney enjoyed golf at Lake Wildwood.
3. The Pro Shop has been working hard to be ready for the Ladies Invitational. New spring apparel has been arriving daily for all the members' shopping needs.
4. New Range balls are in the shop and as soon as the range dries out we will be putting them out.
5. The Ladies' 18-Hole Golf Invitational is scheduled for May 27 thru 29. The Golf Maintenance Staff hopes that our members and their guests have an enjoyable tournament experience. The two invitational tournaments allow us to showcase all that Lake Wildwood has to offer and the maintenance staff thoroughly enjoys rising to the occasion.
6. The golf course greens were top-dressed the last week in April. This practice was performed to flatten out the surface of the green and to alleviate symptoms of uneven growth. The application of sand significantly smoothed the surface of the greens and the greens are very close to meeting our members' expectations.
7. A growth regulator was applied to all golf course greens on May 7. The purpose of this application is to slow the growth of the greens and to promote a smooth, consistent surface.
8. The annual pre-emergent herbicide application for the control of crabgrass was made to the golf course in mid-May. This material should provide control until late August or early September. Breaks in control will be handled on a post-emergent selective basis.
9. The maintenance staff is preparing to make our annual insecticide application for the control of white grubs. This application will be occurring in late May and will be specific to areas that staff has mapped previous pest activity.

PUBLIC WORKS

1. Public Works personnel are in the process of remodeling the day camp room at the Community Center. They are removing the old wall coverings which was a combination of sheetrock, paneling and paperboard and particle board. They will then install new sheetrock and finish the room to match the rest of the Community Center. They are also installing shelving as needed in the closets at Community Center.
2. Public Works personnel have removed the barbed wire fence and cleared a right-of-way north of the North Gate where the new fence is to be installed. The installation of the new fence is scheduled to begin on May 20 and will take 10 days to two weeks to complete.
3. The Public Works Department has completed the majority of their annual weed spray program, using a 1 percent solution of Roundup herbicide. They will continue to spot spray new growth for the next month or until the grass stops growing.
4. Parks personnel have emptied the water in both swimming pools and installed new drain covers to comply with the new Federal Virginia Graeme Baker Pool and Spa Safety Act. After the pool was emptied they found some areas where the fiberglass was not properly bonded and needed to be repaired. Since the contractor who installed the fiberglass finish in March 2005 is currently out of business, Public Works personnel have made the necessary repairs. While the pool was empty, they also repainted the lane lines. They have received and installed the new pool pump and heater and expect to be ready for the May 18 opening.
5. Public Works personnel have made minor repairs and improvement which included painting the interior and exterior of the golf course restrooms. Public Works are also scheduled, as soon as they complete the remodel of the day camp, to paint the breezeway at the Clubhouse the same color as the new Security office. Hopefully, this will lighten up the breezeway and make it easier to see when entering.

6. Public Works picked up the following dead animals during the month of April: 15 deer and 4 squirrels.

RECREATION

1. Job Bulletin: Weed abatement is coming up fast! If you need someone to help with pulling weeds or if you are interested in having your lawn mowed, your yard cleared or flowers planted, please contact the Recreation Department for a list of workers interested in performing this type of work. Additionally, if you are a youth that is interested in performing the above tasks and/or babysitting, please call the Recreation Department at 432-3260 in order to put your name on the Job Bulletin.
2. Aerobic Classes: All the aerobics classes are a hit! Whole Body Breathworks is instructed by Nancy Swayze and consistently has 30 to 35 participants; Tai Chi with Tony Souza and Carle Bumpus has around 5 to 10 participants consistently in their classes. Jazzercise continues to be a great workout and fun too! Yoga will return in the beginning of June depending on pre-registration. Call 432-3260 for any questions.

3. Summer Activities Guide: The Recreation Department's Summer Activities Guide is now available! Please stop by and get all the information on classes. You can pick up your copy at the Community Center, 8 a.m. to 8 p.m., Monday through Sunday, or at the Administration Office, 8 a.m. to 5 p.m., Monday through Friday.

4. Hikes: Residents are encouraged to join the Recreation Department's wonderful hiking group. The group travels to many scenic locations in and around the Nevada County area, led by Kim Gossar. Call 432-3260 to sign up.

5. New Community Center! The Community Center is now open for use Monday through Sunday, 8 a.m. to 8 p.m. Anyone is welcome to come and use the space! If you and your friends would like to play a game of cards or if you just want to relax and read a book, just check in with the Recreation Office to see which room is available!

6. Pool Opens: Lake Wildwood Pool will be open as May 18, 2009. We will be offering all of the water aerobics classes that were offered last year, plus a new water aerobics class called "Balanced Blend" and also "Deep Water" aerobics. There is a limited open swim schedule until summer starts. The spring and summer schedules are located in the Summer Activities Guide, which is available at the Administration Office and the Community Center.

7. Swim Team Starts: The first day of Lake Wildwood Swim Team practice is May 26, 2009 from 5:30 to 7:30 p.m. Don't forget your goggles, towel and great team spirit! For information on signing up call the Recreation Department at 432-3260.

SECURITY

1. On Sunday, April 22, 2009, a Security Supervisor while making a Clubhouse check observed an intoxicated subject at the bar. The Security Supervisor was attempting to get a ride for the subject when the subject became abusive with foul language and struck the Security Supervisor. The subject was arrested by Nevada County Sheriff's Department.

2. Over the past week there were two incidents of vehicles broken into. One was on Strawberry Circle where a suspect(s) entered an unlocked vehicle and removed a car stereo. The second incident involved a suspect(s) who broke out a passenger window and removed a women's purse. Both thefts are being investigated by Nevada County Sheriff's Department and Security.

In addition to the above, the following incidents occurred (April 20, 2009 through May 10, 2009):

(2) One vehicle burglary and one unlocked vehicle entered and property removed (see item 2 above).

(10) Ten rescue calls; one death.

(1) One incident of suspicious activity.

(1) One dog in the park violation.

(4) Four incidents of a barking dog with a Notice of Violation issued.

(2) Two incidents of a loose dog with a Notice of Violation issued.

(3) Three skateboard violations with Notices of Violation issued.

(1) Incident of petty theft.

(1) Incident of assault (see item 1 above).

(1) One incident of driving under the influence

(4) Four stop sign violations.

(34) Thirty-four speed violations with Notices of Violation issued.

5/12/2009 2:50 p.m.